

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	142,489	142,489	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,389,949	3,389,949	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	103,600	0	77,700	25,900	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,625	0	8,719	2,906	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	93,463	60,872	16,295	16,296	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	500	250	125	125	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	15,397	10,028	2,685	2,684	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	2,275	1,482	396	397	65.14%	17.41%	17.45%
11 State Foster Care Benefits Program	44,307	0	22,154	22,153	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	31,994	31,994	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	34,657	34,657	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	203,938	0	101,969	101,969	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	845,055	681,833	163,222	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,919,248</b>	<b>4,353,554</b>	<b>393,265</b>	<b>172,430</b>	<b>88.50%</b>	<b>7.99%</b>	<b>3.51%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	5,213	5,213	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	325,874	162,937	0	162,937	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,603	6,603	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	6,777	3,389	0	3,389	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,934	967	0	967	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	21,066	0	0	21,066	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	627,132	313,566	0	313,566	50.00%	0.00%	50.00%
31 Medicaid Expansion	12,750	6,375	6,375	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,087,350</b>	<b>579,050</b>	<b>6,375</b>	<b>501,925</b>	<b>53.25%</b>	<b>0.59%</b>	<b>46.16%</b>

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**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	51,372	34,746	3,611	13,015	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	8,828	6,621	0	2,207	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,975	3,180	795	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	74,180	37,090	18,545	18,545	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	6,881	4,954	0	1,927	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,043	1,471	0	572	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	20,892	20,892	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	80,921	40,461	0	40,460	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,113	2,557	0	2,556	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	3,803	3,803	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	30,743	30,743	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	487,883	308,003	0	179,880	63.13%	0.00%	36.87%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,125	9,125	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	2,763	2,418	0	345	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	17,734	0	17,734	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	806,956	506,764	40,685	259,507	62.80%	5.04%	32.16%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,813,554	5,439,367	440,325	933,862	79.83%	6.46%	13.71%